

Cabinet Forward Plan

This plan gives notice of decisions that [Cabinet](#) is expecting to take over the next few months. It also gives, except in cases of urgency, at least 28 days notice of all “Key Decisions” that will be taken. “Key Decisions” are decisions about “executive” functions that will:-

- A) result in the Council incurring expenditure or making savings of £100,000 or more (revenue), and/or £250,000 or more (capital); and/or
- B) be significant in terms of the effects on communities living or working in an area comprising two or more wards of the Borough.

We have to take some Cabinet decisions in private because they deal with confidential or “exempt” information. That is information described in one or more of the following categories set out in Schedule 12A of the Local Government Act 1972.

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals an authority proposes;
 - a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b. to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime

If we intend to take a decision in private, we will tell you why in the plan below. If you disagree with our reasons, you can tell us why using the contact details below. We will respond to you directly and will publish our response in the meeting agenda. If we have published the meeting agenda before we can respond, we will respond verbally at the meeting and record the response in the minutes.

You can find more information about Cabinet, Cabinet Members and their portfolios, agendas, reports and minutes [here](#).

More information on Cabinet procedures, executive functions, Key Decisions, urgent decisions and access to information is available in our [Constitution](#).

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if applicable)	Key Decision Yes/No
Irrecoverable Items	<p>To consider a report on irrecoverable items</p> <p>A confidential appendix will be considered alongside this report. It will be considered under Part 2 of the agenda by virtue of paragraphs 1, 2 and 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act, 1972</p>	Finance, Town Centres & Growth	Cabinet 23 March 2022	Finance, Town Centres & Growth	All Wards	<p>Paragraphs 1, 2 and 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act 1972 –</p> <p>Para 1 - Information relating to any individual ;</p> <p>Para 2 - Information which is likely to reveal the identity of an individual; Para 3 - Information relating to the financial or business affairs of any particular person (including the</p>	Y

						authority holding that information)	
Future High Streets Fund – York Place	<p>To consider a report on appointing a contractor to develop the design and build contract for York Place</p> <p>A confidential appendix will be considered alongside this report. It will be considered under Part 2 of the agenda by virtue of paragraph 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act, 1972</p>	Finance, Town Centres & Growth	Cabinet 23 March 2022	Economy, Environment & Place	All Wards	Paragraph 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act 1972 - Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Y
Quarter 3 Budget & Performance report	To receive the Q3 Finance & Performance Report	Finance, Town Centres & Growth	Cabinet 23 March 2022	Finance, Assets & Performance	All Wards		Y
Ryecroft – next steps	<p>To consider the next steps in the Town Deal fund</p> <p>A confidential appendix will be considered alongside this report. It will be considered under Part 2 of the agenda by virtue of paragraph 3 of Part 1 of Schedule 12A (as amended) of the Local</p>	Finance, Town Centres & Growth	Cabinet 23 March 2022	Finance, Assets & Performance	All Wards	Paragraph 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act 1972 - Information relating to the financial or business	Y

	Government Act, 1972					affairs of any particular person (including the authority holding that information)	
Walley's Quarry update	To consider an update	Environment and Recycling	Cabinet 23 March 2022	Economy, Environment and Place	All Wards	N/A	N
Sustainable Environment Strategy Update	To consider an update	Environment and Recycling	Cabinet 23 March 2022	Economy, Environment and Place	All Wards		N
Rough Sleeping Grant Acceptance	To approve acceptance of grant funding for Rough Sleeper service	Community Safety and Wellbeing	Cabinet 23 March 2022	Health, Wellbeing and Partnerships	All Wards	N/A	Y
Covid Additional Restrictions Grant	To consider grant funding for Covid additional restrictions	Finance, Town Centres and Growth	Cabinet 23 March 2022	Finance, Assets & Performance	All Wards	N/A	Y
Support for Energy Bills – council tax rebate and discretionary fund policy	To consider a Policy for 2022 – 23	Finance, Town Centres and Growth	Cabinet 23 March 2022	Finance, Assets & Performance	All Wards	N/A	Y
Environmental Sustainability Base Pledge	To consider a report on a base pledge	Environment and Recycling	Cabinet 8 June 2022	Economy, Environment and Place	All Wards	N/A	N
One Council update	To consider an update report on the One Council programme	One Council, People and Partnerships	Cabinet 8 June 2022	Finance, Assets & Performance	All Wards	N/A	N
Walley's Quarry update	To consider an update on Walley's Quarry	Environment and Recycling	Cabinet 8 June 2022	Economy, Environment and Place	All Wards	N/A	N
Quarter 4 Budget	To receive the Q4 Finance	Finance,	Cabinet 8 June	Finance, Assets &	All Wards	N/A	Y

& Performance report	& Performance Report	Town Centres & Growth	2022	Performance			
Walley's Quarry update	To consider an update on Walley's Quarry	Environment and Recycling	Cabinet September 2022	Economy, Environment and Place	All Wards	N/A	N
Quarter 1 Budget & Performance report	To receive the Q1 Finance & Performance Report	Finance, Town Centres & Growth	Cabinet September 2022	Finance, Assets & Performance	All Wards	N/A	Y